

PROPOSED PLAN ACTIVITIES(Long and short term targets)

For the year 2023

**Mirpur Chamber of Commerce & Industry (MCCI), AJK
(Under Section 10(3)(d) and 23(1) & (II) of Trade Organization Rules, 2013
as audited by a firm of Chartered Accountants**

1.	Visit of Governor SBP to MCCI for meeting with the President and members of Executive Committee on of Refinance Schemes and other fiscal policies.	1 st week of Jan., 2023	2 nd week of Jan., 2023	Rs. 30,000	To get the involved of MCCI in formulating the policies of SBP in the regional context of local business environment.
2.	Setting up of Regional office of NADRA under one window facility to the members of business community in the MCCI building.	2 nd week of Jan., 2023	4 th week of Jan., 2023	No cost involved	The main object is to provide NADRA services to the business community in the MCCI under one window to facilitate the traders & industrialists.
3.	Discuss and finalize the leasing out of a portion of MCCI office for setting up of regional office of TDAP.	1 st week of Feb., 2023	3 rd week of Feb., 2023	No cost involved	MCCI believes to provide as much facilities to the business community as possible for ease of doing business.
4.	Negotiate with the Department of electricity to open up their branch office in MCCI building premises	4 th week of Feb., 2023	1 st week of March, 2023	No cost involved	To facilitate the trade and industrial community of Mirpur towards their electricity bills and connections, etc.
5.	Finalize the proposal for setting up of regional branch of SME Bank for AJK at 1 st Floor of MCCI building on rental basis	2 nd week of March, 2023	4 th week of March, 2023	No cost involved	The object is to promote the SME's business, create awareness among the public and provide guidance on the prevailing fiscal policies for development of SME business activities.
6.	Renewal of MOU with the British Chamber of Commerce & Industry, London.	1 st week of April, 2023	4 th week of April, 2023	Rs. 20,000	To enhance cooperation aimed at increasing existing trade volume and incite foreign investors to initiate projects in Mirpur.
7.	Signing of MOU with the different Chambers of the country	1 st week of May, 2023	4 th week of May, 2023	Rs. 40,000	Aimed at increase interaction and exchange of information/ delegations for economic uplift.
8.	Set up further sub-committees on the subjects of Women Entrepreneurs, Tourism and delegation, Construction industry and FBR within the MCCI	1 st week of June, 2023	2 nd week of June, 2023	No cost involved	MCCI believes to resolve the issues confronting the business Community through dialogues in a business-friendly environment with the Government high ups.
9.	Formulation of Budget proposals for the upcoming Federal budget.	4 th week of June, 2023	1 st week of July, 2023	Rs. 20,000	The concrete proposals with regards to the industrial development to brought into the notice of policy makers of the Government of Pakistan.

10.	Set up Anomaly committee arise out of Federal Budget, 2023-24	3 rd week of July, 2023	4 th week of July, 2023	On self-finance basis	Negotiation with the relevant government stakeholders for resolution of anomalies in the budget for promotion of economy.
11.	Meeting of Anomaly committee with the high officials of the Government of Pakistan and AJK.	4 th week of July, 2023	4 th week of August, 2023	On self-finance basis	To act as a bridge between the private sector and public sector for resolution of bottlenecks.
12.	A representative delegation of MCCI will attend the CONEXPO-CON/AGG, the North America's largest construction trade show.	2 nd week of Aug., 2023	3 rd week of August, 2023 (14-18)	On self-finance basis	it will provide an opportunity of AJK businessmen to sit together for B2B meetings with their business counterparts.
13.	Inauguration of new building of MCCI	4 th week of Aug., 2023	25 th August, 2023	Rs. 40,000	To be inaugurated by the sitting Prime Minister of AJK
14.	Expansion of the car parking of MCCI office	2 nd week of August, 2023	18 th August, 2023	To be completed with the donations of members Executive Committee.	To introduce a state of the art building of MCCI
15.	To revise the existing membership fee slab	1 st week of Sept., 2023	4 th week of Sept, 2023	No cost basis	To make the institution financial more strong
16.	Conduct Seminars on Food In collaboration with the department of Food, AJK on cost-sharing basis.	2 nd week of Sept., 2023	29 th Sept., 2023	The cost to be shared by the members of Executive Committee	To create awareness among the Food business stakeholders for adherence of International health standards.
17.	Equip the new offices of MCCI with a standardized furniture	Month of Oct., 2023	October, 2023	The estimated cost to be shared by the Government of AJK and members of Executive Committee	To transform it into a business-advisory office
18.	To introduce a modern R&D office in the MCCI	1 st week of Dec., 2023	31 st Dec., 2023	To be donated by the members of MCCI	To update the record of trade & industry in the State of AJK and data on trade volume with other countries of the world as well as the record of sick industrial units and Industrial project in the pipeline.
